

City of Kenora - Department Budget Request

225 - Ontario Provincial Police

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Service Fees	2254730	0	0	7,204	0	0	0	0	0
Police Court Fines	2254735	0	0	27,017	5,360	0	714	0	0
Miscellaneous Revenue	2254799	0	0	18,011	20,265	28,850	32,627	28,850	1,273
Solicitor General Funding	2254850	70,000	0	188,873	136,112	316,000	1,340	316,000	0
		70,000	0	241,105	161,737	344,850	34,681	344,850	1,273
Expenditures									
OPP	2257575	1,424,691	1,434,696	3,676,890	3,344,876	6,422,117	6,194,252	6,687,785	1,671,945
RIDE Miscellaneous	2257782	3,100	9,306	20,000	9,479	16,000	14,392	16,000	0
Taxes & Licences	2257820	398	421	430	443	457	457	457	0
Telephone & Utilities	2257840	792	820	0	758	852	229	852	85
		1,428,981	1,445,243	3,697,320	3,355,557	6,439,426	6,209,330	6,705,094	1,672,030
Net Total		(1,358,981)	(1,445,243)	(3,456,215)	(3,193,820)	(6,094,576)	(6,174,649)	(6,360,244)	(1,670,758)